

## Message Text

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ACTION NEA-10

INFO OCT-01 ISO-00 /011 W  
----- 010858 /46  
R 141040Z DEC 76  
FM AMEMBASSY ISLAMABAD  
TO SECSTATE WASHDC 9042

UNCLAS ISLAMABAD 12747

NO DISTRIBUTION OUTSIDE NEA

E.O. 11652: N/A  
TAGS: AFSP, PK  
SUBJ: FY 1977 S AND E REQUIREMENTS

REF: STATE 297124

ADDITIONAL REQUIREMENTS ARE AS FOLLOWS:

### PROGRAM FAAS

1. LOCAL WAGE INCREASE EFFECTIVE 10/10/76. THE  
POST'S ORIGINAL ESTIMATES IN FAAS INCREASE/  
DECREASE REQUEST NO. 1 AS REVISED PER ISLAMABAD  
12311:

LOCAL SALARIES	5,050	21,050
LOCAL OVERTIME	200	950
CSR	300	1,250
SUB-TOTAL:	5,550	23,250

2. FIELD TRAVEL:

A) DESPITE EFFORTS TO CURTAIL TRAVEL COSTS,  
OUR TRAVEL REQUIREMENTS HAVE INCREASED FOLLOWING TRAN-  
SFER OF POLITICAL REPORTING REQUIREMENTS FOR  
BALUCHISTAN FROM KARACHI TO ISLAMABAD, INCREASED  
COMMERCIAL/ECONOMIC COVERAGE AND GENERAL TRAVEL  
INCREASE AS RECOMMENDED BY THE FS INSPECTORS 3,965 1,825

B) UNBUDGETTED TRAVEL EXPENSES FOR NURSES  
CONFERENCE IN BANGKOK 1/24/76 875  
SUB-TOTAL 3,965 2,700

3. RENTALS:

A) RENT INCREASE ON LEASE NOS: ISL-91, KAR-907,  
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968, 994, 997 AND LAH-222, 225, TO COMPENSATE FOR

## ADDITIONAL OPTIONS AND OTHER BENEFITS PROVIDED

BY THE LESSORS.	8,275	
B) 18 MONTHS ADVANCE RENTAL PAID ON NEW LEASE		
ISL-91 FOR GSO IN LIEU OF ONE YEAR ADVANCE		
BUDGETTED.	2,725	
C) KARACHI LEASE 997 TRANSFERRED FROM PROGRAM		
TO FAAS	(2,060)	2,060
SUB-TOTAL	(2,060)	13,060

## 4. NEW POSITIONS:

## A) AMERICAN NURSE POSITION (DAS) ESTABLISHED

PER STATE 236081. ETA 4/1/1977.

RENT	2,425	
UTILITIES	600	
INITIAL RENOVATION	350	350
GUARD SERVICES		440
FURNITURE	8,000	
DRAPERY AND UPHOLSTERY		850
QARPETS	1,950	
AIR CONDITIONERS		1,700
APPLIANCES	6,000	
LESS SAVINGS ON CONTRACTUAL NURSE		(8,040)
SUB-TOTAL	14,275	

## B) COMMUNICATION TECHNICIAN POSITION (CORE)

ESTABLISHED PER STATE 297117. ETA 1/01/1977.

EDUCATION ALLOWANCE - 2 GRANTS FOR 3 SEMESTERS		6,450
RENT - 18 MONTHS ADVANCE		6,820
UTILITIES	825	
INITIAL RENOVATION		820
GUARD SERVICES		695
FURNITURE	9,600	
DRAPERY AND UPHOLSTERY		1,000
CARPETS	2,425	
AIR CONDITIONERS		1,970
APPLIANCES	6,000	
SUB-TOTAL	36,605	

## 5. FURNITURE, FURNISHING AND EQUIPMENT:

A) 28 SETS OF NEW RESIDENTIAL FURNITURE	114,000	114,000
B) 40 SETS OF BOX SPRING-MATTRESSES	9,400	9,400

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C) 40 AUTOMATIC CLOTHES DRYERS	2,400	2,400
D) 40 AUTOMATIC WASHING MACHINES	6,600	6,600
E) 40 HOTWATER HEATERS	2,200	2,200
F) 10 GAS STOVES	1,300	1,300
G) 40 ELECTRIC HEATERS	1,900	1,900
H) 100 TRANSFORMERS	4,350	4,350
I) 20 FILING CABINETS	2,500	2,500
J) 10 ELECTRIC IBM TYPEWRITERS	3,000	3,000

K) DRAPES AND UPHOLSTERY	3,000	3,000	
L) CARPETS	8,500	10,000	
M) 1 MEDICAL DIAGNOSTIC SET		410	
N) METAL WORKING LATHE MACHINE		1,160	
ITEMS (A) THRU (N) FOR ISLAMABAD			
O) 1 ELECTRIC TYPEWRITER AND PARTS FOR KARACHI			825
P) 2 STEEL CABINETS FOR RCO, KARACHI		1,010	
Q) 1 LANIER EDISETTE MACHINE FOR LAHORE		1,070	
SUB-TOTAL:	160,220	164,055	
JUSTIFICATIONS FOR ITEM 5 FOLLOW SOONEST BY OM.			
TOTAL ADDITIONAL REQUIREMENTS		\$67,675	\$253,945
CONSTABLE			

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
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**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
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**Disposition Case Number:** n/a  
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**Disposition Reason:**  
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**Film Number:** D760462-0134  
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